North Central Regional Transit District (NCRTD)

Resolution 2014-14

Adoption of the FY14 Annual Service Plan submitted by the City of Santa Fe and Los Alamos County Providing for Specific Regional Routes Funded by NCRTD Regional Transit Gross Receipts Tax (RTGRT)

WHEREAS, the NCRTD was created through legislative enactment (chapter 65, signed March 21, 2003); and,

WHEREAS, the NCRTD is a sub-division of the State of New Mexico; and,

WHEREAS, the NCRTD was approved and certified by the New Mexico Department of Transportation Commission September 14, 2004; and,

WHEREAS, the NCRTD was created by agreement between the City of Española , Los Alamos County, Pojoaque Pueblo, Rio Arriba County, San Ildefonso Pueblo, San Juan Pueblo, Santa Clara Pueblo, the City of Santa Fe, Santa Fe County, Taos County and Tesuque Pueblo; and,

WHEREAS, the NCRTD Financial Policies Adopted by Board Resolution No. 2011-10 on November 4, 2011provide a definition of regional services which if approved by the Board of Directors and if recurring funds are available may be funded by the allocation of NCRTD RTGRT; and,

WHEREAS, the NCRTD Financial Policies require that service plans from member entities that provide transit services and which have routes that will expand existing regional routes or add new regional routes must submit their Transit Service Plan and the proposed regional routes to be funded by NCRTD RTGRT to the Board of Directors for approval; and,

WHEREAS, the City of Santa Fe and Los Alamos County operate their own transit systems and have had prior review and approval of the regional service routes contained in their transit service plans for FY 10, 11, 12, 13 and 14; and,

WHEREAS, the NCRTD Board of Directors approved on March 4, 2011 the standardization of the cost allocation methodology which is a nationally recognized method for

determining administrative and operating costs associated with the delivery of transit routes and which is utilized by the City of Santa Fe, Los Alamos County and the NCRTD; and,

WHEREAS, the NCRTD Board of Directors adopted Resolution No. 2013-04 on March 1, 2013 amending its Financial Policies to incorporate a formula for the annual allocation of RTGRT for existing regional services it approves on an annual basis; and

WHEREAS, the NCRTD Board of Directors has adopted a Fiscal Year 2015 budget utilizing the annual allocation formula for the apportionment of NCRTD RTGRT in the amount of $953,274 for existing City of Santa Fe provided routes that have been deemed to meet the definition of regional services and which are incorporated into adopted City of Santa Fe Resolution No. 2014-38 Regional Service Transit Plan; and,

WHEREAS, the NCRTD Board of Directors has also allocated in its Fiscal Year 2015 budget utilizing the annual allocation formula for the apportionment of NCRTD RTGRT in the amount of $1,361,820 for existing Los Alamos County provided routes that have been deemed to meet the definition of regional services and which are incorporated into the Los Alamos County adopted 2014 Service Transit Plan; and,

WHEREAS, the NCRTD Board of Directors requires that Atomic City Transit and Santa Fe Trails whom are recipients of regional services funding provide acknowledgement and notice to their patrons utilizing the regional transit routes and services funded with NCRTD RTGRT ongoing prominent signage of the source of funding for these services in a fashion acceptable to the NCRTD Executive Director or his Designee; and,

WHEREAS, the NCRTD Board of Directors acknowledges adopted Santa Fe County Resolution No. 2014-55 submitting their recommended transit service plan to the North Central Regional Transit District which is inclusive of existing NCRTD provided routes servicing Santa Fe County and Route 270 Golden extension of NM 599 (six month trial) and Route 299 La Cienega/Las Golondrinas; and,

WHEREAS, the NCRTD's 2014 adopted Five (5) Year Service Plan identifies routes to be provided by the District and future routes to be provided when sufficient recurring revenues are available; and,

WHEREAS, the NCRTD Board adopted resolution No. 2009-13 provides the standards and practices for the implementation of new service routes to be operated by the District; and,

WHEREAS, the NCRTD Board of Directors in adoption of its Fiscal Year 2015 budget has provided funding from various revenue sources for the provision of and continuation of all existing routes and trial routes provided by the NCRTD serving the Counties of Santa Fe, Rio Arriba, Taos and Los Alamos; and,

NOW THEREFORE BE IT RESOLVED BY THE NCRTD THAT THE BOARD OF DIRECTORS APPROVES THE REGIONAL SERVICE PLANS FOR FISCAL YEAR

2015 AS SUBMITTED BY THE CITY OF SANTA FE AND LOS ALAMOS COUNTY AND ACKNOWLEDGES THE TRANSIT SERVICE PLAN AND REQUESTS SUBMITTED BY SANTA FE COUNTY.

PASSED, APPROVED, AND ADOPTED BY THE GOVERNING BODY OF THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT ON THIS 1ST DAY OF AUGUST, 2014.

Daniel Barrone, Chairman

Approved as to form:

Peter Dwyer, Counsel

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2014-38

INTRODUCED BY:

Councilor Patti Bushee

A RESOLUTION

ENDORSING THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT'S FY2015 BUDGET PROPOSAL, APPROVING THE FY2015 CITY OF SANTA FE REGIONAL TRANSIT PLAN AND DIRECTING STAFF TO SUBMIT THE CITY OF SANTA FE REGIONAL TRANSIT PLAN FOR FY2015 TO THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT BOARD OF DIRECTORS FOR CONSIDERATION AND APPROVAL.

WHEREAS, the North Central Regional Transit District (hereinafter referred to as "NCRTD") was created in 2004 by agreement between the City of Espanola, Los Alamos County, Pojoaque Pueblo, Rio Arriba County, San Ildefonso Pueblo, San Juan Pueblo, Santa Clara Pueblo, the City of Santa Fe, Santa Fe County and Tesuque Pueblo; and

WHEREAS, NCRTD Resolution 2008-14 states that "in order to create a truly effective and efficient regional transit system that cooperatively and equitably serves north central New Mexico, the NCRTD believes that the City of Santa Fe should be a member of the District"; and

WHEREAS, as a result of City of Santa Fe Resolution 2008-87, the City of Santa Fe joined the NCRTD and soon thereafter expanded City delivered transit services to provide connecting

transportation to and from the Rail Runner, through funding made available by the NCRTD; and

WHEREAS, the City's expanded services include:

- Santa Fe Pick-Up operations, providing shuttle service from the final Rail Runner station at the Railyard, to downtown destinations and Museum Hill;
- Santa Fe Trails Route 22, serving the New Mexico 599 Rail Runner station as well as Rancho Viejo and Santa Fe Community College;
- Santa Fe Trails Routes 2 and 4, serving inbound and outbound Rail Runner trains at South Capital station;
- Additional enhanced, or "special service", provided to accommodate visitors and residents alike, and meet increased demand for Rail Runner transfers, on Folk Art Market, Spanish Market, and Indian Market weekends, as well as annual community celebrations of Zozobra and the Canyon Road Farolito Walk; and

WHEREAS, the existing services provided by Santa Fe Trails have been deemed to meet the definition of regional services as adopted by the NCRTD Board and incorporated into its financial policies as amended on November 4, 2011 by Board Resolution No. 2011-10; and

WHEREAS, the NCRTD has identified funding in their FY2015 budget proposal to keep the aforementioned regional services, operated by the City, funded and running through FY2015; and

WHEREAS, the NCRTD will reimburse the City for said regional transit services, upon receipt of invoices for service delivered, up to a FY2015 total of $953,274.00 ; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that the Governing Body hereby endorses the proposed FY2015 NCRTD budget that continues to fund regional transit services, as identified above, that the City of Santa Fe currently provides on behalf of the NCRTD, and that the aforementioned routes compose and are approved as the City of Santa Fe Regional Transit Plan for FY2015, and upon approval by the NCRTD Board of Directors, is incorporated in the NCRTD service plan.

PASSED, APPROVED, and ADOPTED this 28th day of May, 2014.

JAVIER GONZALES, MAYOR

ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

KELLEY BRENNAN, CITY ATTORNEY

M/Melissa/Resolutions 2014/2014-38 NCRTD Transit Plan – FY2015

Los Alamos County (LAC) FY15 Service Plan
Submitted to the North Central Regional Transit District (NCRTD) for the Distribution of Transit Gross Receipts Tax

Submitted Friday, July 25, 2014

Continuation of Existing NCRTD Funded Routes		**FY14 Cost Estimates**
AM & PM Peak Services (Park & Ride & White Rock Linked)	$	581,162
Note: Adds a second trip per hour to Routes 3, 4, 5, & 6 during Peak AM & PM commute times, for a total of 30 extra transit runs per day.		
Route 2 Los Alamos to White Rock (Park & Ride, Wt Rock, NCRTD Linked)	$	693,163
Route 11 Afternoon Express (White Rock to Los Alamos)	$	55,453
Continuation of Existing NCRTD Routes:	**$**	**1,329,779**

LAC FY14 Billable Capital		
A combination of Local Share of Grant Capital Awards (Fleet, ITS Systems, Bus Shelters & Bus Stops), Bus Fleet Replacement, Upgrades to Existing Bus Cameras & GPS Systems, & Bus Shelters/Bus Stop Improvements	**$**	**275,200**
FY15 ESTIMATED BILLABLE:	**$**	**1,604,979**
FY15 NCRTD GRT BUDGETED FOR LAC:	$	1,361,820
Estimated Amount Underfunded in FY15:	$	(243,159)

Notes: Cost of routes & capital listed are estimates. Routes will be billed on a quarterly basis using the Allocated Cost Method, which allocates actual expenses by actual miles, hours, and vehicles. Actual costs of capital will be billed on a quarterly basis.

BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY

RESOLUTION NO. 2014- 55

A RESOLUTION TO SUBMIT SANTA FE COUNTY'S RECOMMENDED FY 2015 SERVICE PLAN TO THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT

WHEREAS, Santa Fe County Resolution 2003-108 states that multi-jurisdictional transportation systems would protect our environment and enhance energy efficiency, decrease congestion, decrease automobile accidents, reduce noise and air pollution and improve public health;

WHEREAS, the North Central Regional Transit District (hereinafter referred to as "NCRTD") was created by agreement of the City of Espanola, Los Alamos County, Pojoaque Pueblo, Rio Arriba County, San Ildefonso Pueblo, San Juan Pueblo, Santa Clara Pueblo, the City of Santa Fe, Santa Fe County (hereinafter referred to as "the County") and Tesuque Pueblo in 2004;

WHEREAS, Santa Fe County Ordinance 2008-14 which imposed a County Regional Transit Gross Receipts Tax of one eighth of one percent (.125%) states that "Revenue from the county regional transit gross receipts tax will be used for the management, construction or operation of a public transit system or for specific public transit projects or services pursuant to the Regional Transit District Act;

WHEREAS, the NCRTD considers Santa Fe County to be a critical participant in the regional transportation strategy and is willing to work closely with the County to assure that regional transportation needs are met and that the Rail Runner continues to be a well-used mode of public transportation;

WHEREAS, the 2010 Santa Fe County General Plan, the Sustainable Growth Management Plan, adopted by the Board of County Commissioners by Resolutions 2010-210 and 2010-225 states under Policy 33.3 "Coordinate with RTD and other entities to evaluate public transit routes and enhance existing transit services (both to existing areas and to areas of new development) to match population demands and future growth to provide an efficient alternative to personal vehicle use;"

WHEREAS, for FY 2014 the NCRTD funded various transportation routes within Santa Fe County contained in the FY 2014 regional transit plan submitted to the NCRTD on behalf of the County and the City of Santa Fe;

WHEREAS, the NCRTD Board is requesting a FY 2015 regional transit service plan for Santa Fe County by July of 2014 and this resolution is designed to respond to that request;

RECORDED 07/18/2014

WHEREAS, the proposed NCRTD budget for FY 2015 indicates that there is sufficient funding to continue to provide service for all routes currently being funded by the regional gross receipts tax dollars and other federal grant money, including all of the existing routes in Santa Fe County; and

NOW, THERFORE, BE IT RESOLVED THAT the Board of County Commissioners of Santa Fe County hereby adopts the FY 2015 Santa Fe County Regional Transit Plan attached hereto as Exhibit A, and instructs staff to submit that Plan to the NCRTD.

PASSED, APPROVED AND ADOPTED THIS 8th DAY OF June, 2014

THE BOARD OF COUNTY COMMISSIONERS
OF SANTA FE COUNTY

By: _____
Daniel Mayfield, Chair

ATTEST:

_____
Geraldine Salazar, Santa Fe County Clerk 7-8-2014

COUNTY CLERK SANTA FE COUNTY NEW MEXICO GERALDINE SALAZAR

APPROVED AS TO FORM:

_____
Gregory S. Shaffer, County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 10TH Day Of July, 2014 at 01:36:03 PM
And Was Duly Recorded as Instrument # 1741086
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM

Deputy _____

COUNTY CLERK SANTA FE COUNTY NEW MEXICO GERALDINE SALAZAR

SFC CLERK RECORDED 07/10/2014

Exhibit A

FY 2015 SANTA FE COUNTY TRANSIT PLAN

I. ROUTES FUNDED BY NCRTD - OPERATED BY SANTA FE TRAILS:

1. ROUTE 2 – Ridership FY 13 = 48,382
2. ROUTE 4 – Ridership FY 13 = 10,015
3. ROUTE 22 - IAIA/SFCC FY Ridership FY 13 = 10,925
4. SANTA FE PICK-UP/Specials Ridership FY 13 = 80,318
5. SPECIALS

II. ROUTES FUNDED AND OPERATED BY NCRTD

1. ESPANOLA TO SANTA FE Ridership FY 13 = 25,286
2. LOS ALAMOS TO POJOAQUE Ridership FY 13 = 1,461*
3. CHIMAYO Ridership FY13 = 6,645
4. ELDORADO Ridership FY 13 = 7,045
5. POJOAQUE Ridership FY13 = 3,167
6. SAN ILDEFONSO Ridership FY13 = 3,347
7. SANTA CLARA Ridership FY13 = 7,022
8. TESUQUE Ridership FY 13 = 7,524
9. POJOAQUE DEMAND Ridership FY13 = 3,515
10. 599 RAILRUNNER STATION/ TURQUOISE TRAIL Ridership FY13 = 5,899
11. EDGEWOOD TO SANTA FE Ridership FY13 = 7,568

III. ROUTES REQUESTED BY SANTA FE COUNTY

1. ROUTE 270 GOLDEN EXTENSION OF NM 599 RAILRUNNER/TURQUOISE TRAIL TO GOLDEN (SIX MONTH TRIAL)
2. ROUTE 299 LA CIENEGA/LAS GOLONDRINAS

Total FY13 Ridership for Santa Fe County was approximately 227,190

*The Los Alamos to Pojoaque route is part of the Los Alamos to Espanola route and the ridership numbers reflect the total route numbers.

RECEIVED BY 7/29/2014 232